

[Council Members](#)

Agenda -- [Finance Committee April 6, 2006 meeting](#)

TOWN COUNCIL MEMBERS

(E-mails and letters sent to local officials are almost always public records. Limited exceptions may be found in the Maine statutes. The local media and other interested parties have from time to time asked for copies of e-mails and mailed correspondence. In sending an e-mail to any elected or appointed town official or school official, you should have no expectation of privacy.)

David J. Backer , chairman	12/2006	2 Rugosa Way
Anne Swift-Kayatta	12/2008	14 Stone Bridge Road
Carol Fritz	12/2006	1 Stirrup Road
Mary Ann Lynch	12/2007	2 Olde Colony Lane
Cynthia Dill	12/2008	1227 Shore Road
Paul J. McKenney	12/2007	5 Katahdin Road
Michael D. Mowles, Jr.	12/2006	423 Ocean House Road

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Cape Elizabeth Town Council

Finance Committee

Thursday, April 6, 2006

7:30 p.m.

William H. Jordan Conference Room

Introductory Comments from Finance Committee Chairman Paul McKenney

Updates from Town Manager

- Library \$45,000 CIP Recommendation
- Account 715 Corrected Estimated Actuals for FY 2006
- Replacement for Page 27
- Spreadsheet Requested by Chairman McKenney- Option "E"
- Spreadsheet Requested by Councilor Lynch- LD 1 Recommended Limit

· Additional Sheets for Pool and Fitness Center Budget

Citizens Comments Up to 15 Minutes

Review of Account 310 Public Works Pages 89-101

Review of 320 Refuse Disposal/Recycling Pages 102-107

Review of 640 Parks and Public Lands Pages 152-155

Review of 641 School Grounds and Athletic Fields Pages 156-160

Review of 645 Fort Williams Park Pages 161-164

Discussion of Fort Williams Revenues

Review of 655 Pool and Fitness Center Pages 165-167 plus added sheets

Review of 660 Trees Pages 169-171

Related 715 Accounts

4009 Roadway and Drainage Improvements Material Given out Tuesday

4012 Pick Up Truck Replacement Page 175

4013 Sidewalk Improvements Page 176

4014 Bulldozer Carriage Replacement Page 176

4016 Street Sweeper Replacement Page 176

4101 Parks Mower Replacement Page 177

Special Funds

Community Services Budget Tab after Page 209

Review of 735 Rescue Fund Pages 186-188

Review of 815 Sewer Fund Pages 189-194

Review of 840 Spurwink Church Fund Page 195

Review of 860 Riverside Cemetery Fund Pages 196-199

Review of 865 Fort Williams Capital Fund Pages 200-204

Review of 870 Portland Head Light Fund Pages 205-207

Review of 875 Thomas Jordan Trust Fund Page 208

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